

**GENERAL FUND**

	<b>FISCAL YEAR</b>	<b>FISCAL YEAR</b>
	2006/2007	2007/2008
<b>REVENUES:</b>		
AD VALOREM TAXES	\$6,607,854	\$6,524,135
RENTAL INCOME	\$21,366	\$27,047
INTEREST & OTHER INCOME	\$494,304	\$208,068
GRANTS	\$43,604	\$0
<b>TOTAL REVENUES</b>	<u>\$7,167,128</u>	<u>\$6,759,250</u>
<b>EXPENDITURES:</b>		
HUMAN SERVICES	\$4,979,230	\$5,269,845
GENERAL GOVERNMENT	\$1,209,995	\$1,152,214
CAPITAL OUTLAY	\$18,205	\$555,924
<b>TOTAL EXPENDITURES</b>	<u>\$6,207,430</u>	<u>\$6,977,983</u>